# TX USA WRESTLING WEST REGION

## PROFIT & LOSS 9-1-08 TO 8-31-09

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|---|---|---|---|
| INCOME: | | | |
| | Tournament entry fees | $ 41,865.00 | |
| | USA Wrestling (share of m/s fees & charter fees) | $ 4,260.00 | |
| | Bracket sales | $ 95.00 | |
| | Donations for new mat | $ 200.00 | |
| | Coaches passes (Panhandle Nationals) | $ 555.00 | |
| | Gate admissions (Panhandle Nationals) | $ 6,210.00 | |
| | TOTAL INCOME | | $53,185.00 |
| EXPENSES: | | | |
| | Awards | $27,344.16 | |
| | Referees | $ 9,885.70 | |
| | Building rents | $ 1,593.72 | |
| | Sanctions | $ 234.25 | |
| | Office supplies | $ 522.87 | |
| | Tournament supplies(mat tape, pencils, etc.) | $ 1,207.40 | |
| | Security | $ 502.50 | |
| | Telephone | $ 148.13 | |
| | Middle School Duals | $ 1,000.00 | |
| | Repairs (trailer & clocks) | $ 454.84 | |
| | Travel expense | $ 4,053.41 | |
| | Tournament host fees | $ 5,076.00 | |
| | Hospitality room(Panhandle Nationals) | $ 2,286.05 | |
| | State share Panhandle Nationals profit | $ 307.56 | |
| | TOTAL EXPENSES | | $ (54,616.59) |
| | **NET PROFIT (LOSS)** | | ($1,431.59) |