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05/19/09

Accrual Basis

North Texas USA Wrestling
Profit & Loss
September 1, 2008 through May 19, 2009

		Sep 1, '08 - May 19, 09
Ordinary Income/Expense		
Income		
3000 · Income		
3100 · Income from USA Wrestling	9,212.76	
3300 · Inc. from Teams-USA Cards,etc	8,470.00	
Total 3000 · Income		17,682.76
4000 · Tournament Income		
4050 · Local #1 - Texas Grapplers		
4060 · Entry Fees	2,450.06	
Total 4050 · Local #1 - Texas Grapplers		2,450.06
4100 · Local #2-Arlington Winter Storm		
4110 · Entry Fees	6,452.70	
Total 4100 · Local #2-Arlington Winter Storm		6,452.70
4150 · Local #3 - Allen TOC		
4160 · Entry Fees	8,959.86	
Total 4150 · Local #3 - Allen TOC		8,959.86
4200 · Local #4-Frisco BomberTitan		
4210 · Entry Fees	7,342.55	
Total 4200 · Local #4-Frisco BomberTitan		7,342.55
4250 · Local #5 - Wylie Raid		
4260 · Entry Fees	3,595.04	
Total 4250 · Local #5 - Wylie Raid		3,595.04
4300 · Local#6 - Winter Games Frisco		
4310 · Entry Fees	8,189.70	
4320 · Door Fees	3.00	
Total 4300 · Local#6 - Winter Games Frisco		8,192.70
4350 · Local#7 - Stephenville		
4360 · Entry Fees	5,507.95	
Total 4350 · Local#7 - Stephenville		5,507.95
4450 · Local #8- Novice State-Austin		
4460 · Entry Fees	11,629.20	
Total 4450 · Local #8- Novice State-Austin		11,629.20
4500 · Local #9 -TM TX - Kirk Cobb-FN		
4510 · Entry Fees	24.65	
4530 · Other	4,272.25	
Total 4500 · Local #9 -TM TX - Kirk Cobb-FN		4,296.90
4600 · National#1 Dollumar		
4610 · Entry Fees	30,908.92	
4620 · Door Fees	7,685.51	
4630 · Other	3,237.48	
Total 4600 · National#1 Dollumar		41,831.91
4650 · National #2 Heart of TX-Austin		
4660 · Entry Fees	8,253.42	
Total 4650 · National #2 Heart of TX-Austin		8,253.42
4700 · Region Tourn.-North		
4710 · Entry Fees	2,780.00	
Total 4700 · Region Tourn.-North		2,780.00

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4950 · State Tourn		
4960 · Entry Fees	7,830.00	
Total 4950 · State Tourn		7,830.00
Total 4000 · Tournament Income		119,122.29
Total Income		136,805.05
Cost of Goods Sold		
5000 · Tournament Expenses		
5050 · Local #1 Texas Grapplers		
5055 · Referees	875.00	
5090 · Host Team Payment	1,524.07	
Total 5050 · Local #1 Texas Grapplers		2,399.07
5100 · Local #2 - Winter Storm		
5105 · Referees	2,110.00	
5125 · Admin-Office Supplies,Etc.	63.32	
5130 · Other	159.29	
5140 · Host Team Payment	2,988.00	
Total 5100 · Local #2 - Winter Storm		5,320.61
5150 · Local #3-Allen T.O.C.		
5155 · Referees	1,987.00	
5180 · Other	1,560.00	
5190 · Host Team Payment	3,666.00	
Total 5150 · Local #3-Allen T.O.C.		7,213.00
5200 · Local #4-Frisco		
5205 · Referees	1,847.50	
5240 · Host Team Payment	3,090.00	
Total 5200 · Local #4-Frisco		4,937.50
5250 · Local #5-Wylie Raid		
5255 · Referees	1,270.00	
5290 · Host Team Payment	1,890.00	
Total 5250 · Local #5-Wylie Raid		3,160.00
5300 · Local #6- Winter Games Frisco		
5305 · Referees	355.00	
5315 · Facility	4,740.00	
5340 · Host Team Payment	4,392.00	
Total 5300 · Local #6- Winter Games Frisco		9,487.00
5350 · Local #7- Stephenville		
5355 · Referees	1,520.00	
5390 · Host Team Payment	2,178.00	
Total 5350 · Local #7- Stephenville		3,698.00
5400 · Local #8- Novice State-Austin		
5440 · Host Team Payment	11,629.20	
Total 5400 · Local #8- Novice State-Austin		11,629.20
5450 · Local #9-TM TX - Kirk Cobb-FNat		
5480 · Other	2,587.00	
5450 · Local #9-TM TX - Kirk Cobb-FNat - Other	3,350.00	
Total 5450 · Local #9-TM TX - Kirk Cobb-FNat		5,937.00
5500 · Local Tournament 10		
5525 · Admin-Office Supplies,Etc.	108.97	
Total 5500 · Local Tournament 10		108.97

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5600 · National#1- Dollamur		
5605 · Referees	4,270.00	
5610 · Medals,tshirt,belt buckles	5,223.86	
5615 · Facility-mat del-clean-sound,sa	21,364.05	
5620 · Security-paramedics	1,378.72	
5625 · Admin-Office Supplies,Etc.	511.04	
5630 · Other-hotel ref	2,235.85	
5640 · Host Team Payment	2,600.85	
5600 · National#1- Dollamur - Other	0.00	
Total 5600 · National#1- Dollamur		37,584.37
5650 · National #2-Heart of TX-Austin		
5690 · Host Team Payment	8,253.42	
Total 5650 · National #2-Heart of TX-Austin		8,253.42
5700 · Regional Tournament-North		
5705 · Referees	1,315.00	
5710 · Medals	686.19	
5715 · Facility	2,407.60	
5740 · Host Team Payment	439.78	
Total 5700 · Regional Tournament-North		4,848.57
5950 · State Tournament		
5960 · Medals	7,500.00	
5976 · Travel Exp. for Administrators	404.40	
5978 · Indirect (Hospitality,Del Mats)	556.00	
Total 5950 · State Tournament		8,460.40
Total 5000 · Tournament Expenses		113,037.11
5980 · Other Direct Program Expenses		
5985 · Exp on Behalf of Teams-USACards	183.00	
5980 · Other Direct Program Expenses - Other	265.00	
Total 5980 · Other Direct Program Expenses		448.00
Total COGS		113,485.11
Gross Profit		23,319.94
Expense		
6250 · Postage and Delivery		22.00
6330 · Storage		253.00
6340 · Telephone		2,075.55
6375 · Supplies		546.38
6380 · Travel-TX USA Admin. Expenses		246.50
6440 · Wrestling Fees-Admin USA Cards		6,200.00
Total Expense		9,343.43
Net Ordinary Income		13,976.51
Net Income		**13,976.51**